

Community Services and Licensing Committee

Community Health and Wellbeing

Schedule of Fees and Charges from 1 April 2021

| Description of Charge | Charge April 2020 - March 2021 | | Charge April 2021 - March 2022 | | Change % |
|---|-----------------------------------|-----------|-----------------------------------|-----------|-------------|
| | £ Exc VAT | £ Inc VAT | £ Exc VAT | £ Inc VAT | |
| Cardiac Rehab Pay As You Go Class | 3.00 | 3.00 | 3.50 | 3.50 | 16.7% |
| Respiratory Rehab Pay As You Go Class | 3.00 | 3.00 | 3.50 | 3.50 | 16.7% |
| Better Balance Pay As You Go Class | 3.00 | 3.00 | 3.50 | 3.50 | 16.7% |
| Cancer Rehab Pay As You Go Class | 3.00 | 3.00 | 3.50 | 3.50 | 16.7% |
| Mummy & Me Pay As You Go Class | 3.00 | 3.00 | 3.50 | 3.50 | 16.7% |
| Cardiac Rehab Pay As You Go Zoom Class | 2.00 | 2.00 | 2.25 | 2.25 | 12.5% |
| Respiratory Rehab Pay As You Go Zoom Class | 2.00 | 2.00 | 2.25 | 2.25 | 12.5% |
| Better Balance Pay As You Go Zoom Class | 2.00 | 2.00 | 2.25 | 2.25 | 12.5% |
| Cancer Rehab Pay As You Go Zoom Class | 2.00 | 2.00 | 2.25 | 2.25 | 12.5% |
| Mummy & Me Pay As You Go Zoom Class | 2.00 | 2.00 | 2.25 | 2.25 | 12.5% |
| Cardiac Rehab 10 Class Pass | 30.00 | 30.00 | 35.00 | 35.00 | 16.7% |
| Respiratory Rehab 10 Class Pass | 30.00 | 30.00 | 35.00 | 35.00 | 16.7% |
| Better Balance 10 Class Pass | 30.00 | 30.00 | 35.00 | 35.00 | 16.7% |
| Cancer Rehab 10 Class Pass | 30.00 | 30.00 | 35.00 | 35.00 | 16.7% |
| Mummy & Me 10 Class Pass | 30.00 | 30.00 | 35.00 | 35.00 | 16.7% |
| Couples - 10 class pass | 55.00 | 55.00 | 55.00 | 55.00 | 0.0% |
| Cardiac Rehab 10 Zoom Class Pass | 20.00 | 20.00 | 22.50 | 22.50 | 12.5% |
| Respiratory Rehab 10 Zoom Class Pass | 20.00 | 20.00 | 22.50 | 22.50 | 12.5% |
| Better Balance 10 Zoom Class Pass | 20.00 | 20.00 | 22.50 | 22.50 | 12.5% |
| Cancer Rehab 10 Zoom Class Pass | 20.00 | 20.00 | 22.50 | 22.50 | 12.5% |
| Mummy & Me 10 Zoom Class Pass | 20.00 | 20.00 | 22.50 | 22.50 | 12.5% |
| GP Referral Induction | 14.00 | 14.00 | 20.00 | 20.00 | 42.9% |
| GP Referral sessional attendance | 2.00 | 2.00 | 2.00 | 2.00 | 0.0% |
| Better Balance Booklets (per book) | 1.00 | 1.00 | 1.00 | 1.00 | 0.0% |
| Resistance Bands for Better Balance Clients | 1.00 | 1.00 | 1.00 | 1.00 | 0.0% |
| Wrist/Ankle Weight - .5kg | 5.00 | 5.00 | 5.00 | 5.00 | 0.0% |
| Wrist/Ankle Weight - 1.0kg | 7.50 | 7.50 | 7.50 | 7.50 | 0.0% |
| Wrist/Ankle Weight -1 .5kg | 10.00 | 10.00 | 10.00 | 10.00 | 0.0% |
| Pilates Mat | 4.80 | 4.80 | 4.80 | 4.80 | 0.0% |
| Hand Weights - 1.0kg | 3.10 | 3.10 | 3.10 | 3.10 | 0.0% |
| Hand Weights - 2.0kg | 7.30 | 7.30 | 7.30 | 7.30 | 0.0% |
| Hand Weights - 3.0kg | 9.80 | 9.80 | 9.80 | 9.80 | 0.0% |
| Partner attending Healthy Lifestyles Class | 1.50 | 1.50 | 2.00 | 2.00 | 33.3% |

Community Services and Licensing Committee

Community Health and Wellbeing

Schedule of Fees and Charges from 1 April 2021

| |
|---|
| Proposed increase in fee/charge from previous year |
|---|

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|--|
| Pay as You Go Class - increase 16.7% to bring in line with charges at The Pulse. These prices have not been increased for about 6 years due to taking cash on site, but with the introduction of class passes and cashless classes we are in a position to increase the cost. Zoom classes have increased 12.5 % due to increased demand. Increase in GP Referral Induction results from bringing the scheme back in-house and being delivered by SDC Officers; resulting in an increase in staff costs. New categories for equipment packs were introduced in 2020-21 as the result of Covid19 and lockdowns, and will continue to be offered 2021-22. Partner attending Healthy Lifestyles Class prices haven't gone up in 6 years, so increase will bring in line with Pay as You Go. |
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|--|
| Basis of charge (eg full cost recovery, statutory charge, subsidised service) |
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|---------------|
| Cost Recovery |
|---------------|

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|--|
| Details of any discretionary discounts or concessions |
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|------|
| None |
|------|

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|--|
| Has any benchmarking or consultation been undertaken? |
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| These classes are cheaper than anywhere else across the county and cover costs for instructor and venue hire etc. |
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| Equality Impact Assessment |
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|------|
| None |
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| Budget Impact |
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|---------------|
| Costs covered |
|---------------|

Community Services and Licensing Committee
Community Services - Careline Services
Schedule of Fees and Charges from 1 April 2021

| Description of Charge | Charge April 2020 - March 2021 | | Charge April 2021 - March 2022 | | Change % |
|---|-----------------------------------|-----------|-----------------------------------|-----------|-------------|
| | £ Exc VAT | £ Inc VAT | £ Exc VAT | £ Inc VAT | |
| Careline monitoring only (VAT Exempt) | 89.54 | 89.54 | 91.33 | 91.33 | 2.0% |
| Careline monitoring only (not VAT Exempt) | 89.54 | 107.45 | 91.33 | 109.60 | 2.0% |
| Careline rental (VAT Exempt) | 186.02 | 186.02 | 189.74 | 189.74 | 2.0% |
| Careline rental (not VAT Exempt) | 186.02 | 223.22 | 189.74 | 227.69 | 2.0% |
| Pendant purchase (VAT Exempt) | 51.25 | 51.25 | 52.28 | 52.28 | 2.0% |
| Pendant purchase (not VAT Exempt) | 51.25 | 61.50 | 52.28 | 62.74 | 2.0% |
| ADSL Fliter | 2.05 | 2.46 | 2.09 | 2.51 | 2.0% |
| Extension lead | 6.15 | 7.38 | 6.27 | 7.52 | 2.0% |

Community Services and Licensing Committee

Community Services - Careline Services

Schedule of Fees and Charges from 1 April 2021

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|---|
| Proposed increase in fee/charge from previous year |
|---|

| |
|----|
| 2% |
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|--|
| Basis of charge (eg full cost recovery, statutory charge, subsidised service) |
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| |
|--------------------|
| Full cost recovery |
|--------------------|

| |
|--|
| Details of any discretionary discounts or concessions |
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|------|
| None |
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|--|
| Has any benchmarking or consultation been undertaken? |
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|---|
| Yes, with other similar services operating within Gloucestershire |
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| Equality Impact Assessment |
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| Completed previously. The increase in cost is low and the overall cost is in line with other local authorities offering a similar service. |
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| Budget Impact |
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| This will help to bring the service closer to break even/profit, this is expected to be achieved in 2021/2022 if the service continues to expand and offer other services during this period. |
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Community Services and Licensing Committee
Community Services - Cemeteries
Schedule of Fees and Charges from 1 April 2021

| Description of Charge | Charge April 2020 - March 2021 | | Charge April 2021 - March 2022 | | Change % |
|-----------------------|-----------------------------------|-----------|-----------------------------------|-----------|-------------|
| | £ Exc VAT | £ Inc VAT | £ Exc VAT | £ Inc VAT | |

In grave for which no “Exclusive Rights of Burial” has been granted

Single or Meadow plot – not exceeding 1.5m (5ft) in depth:

| | | | | | |
|--|--------|--------|--------|--------|------|
| A still born child or a person under 3 months old (Rights) | 0.00* | 0.00* | 0.00 | 0.00 | 0.0% |
| Person over 3 months old and under 16 years (Rights) | 0.00* | 0.00* | 0.00 | 0.00 | 0.0% |
| Person 18 years and over (Rights) | 376.00 | 376.00 | 384.00 | 384.00 | 2.1% |
| Cremated remains (Rights) | 269.00 | 269.00 | 274.00 | 274.00 | 1.9% |

Double – exceeding 1.5m (5ft) in depth but not exceeding 2.1m (7ft):

| | | | | | |
|------------------------|--------|--------|--------|--------|------|
| Any interment (Rights) | 376.00 | 376.00 | 384.00 | 384.00 | 2.1% |
|------------------------|--------|--------|--------|--------|------|

Single or Meadow plot – not exceeding 1.5m (5ft) in depth:

| | | | | | |
|--|--------|--------|--------|--------|------|
| A still born child after 24 th week or a person under 18 years (Burial) | 0.00* | 0.00* | 0.00 | 0.00 | 0.0% |
| Person 18 years and over (Burial) | 443.00 | 443.00 | 452.00 | 452.00 | 2.0% |
| Cremated remains (Burial) | 128.00 | 128.00 | 131.00 | 131.00 | 2.3% |

Double – exceeding 1.5m (5ft) in depth but not exceeding 2.1m (7ft):

| | | | | | |
|------------------------|--------|--------|--------|--------|------|
| Any interment (Burial) | 617.00 | 617.00 | 629.00 | 629.00 | 1.9% |
|------------------------|--------|--------|--------|--------|------|

In grave for which an “Exclusive Rights of Burial” has been granted

| | | | | | |
|---|--------|--------|--------|--------|------|
| Opening of previously purchased plot – single or meadow | 443.00 | 443.00 | 452.00 | 452.00 | 2.0% |
| Opening of previously purchased plot – double | 617.00 | 617.00 | 629.00 | 629.00 | 1.9% |
| Re-opening of previously purchased double plot | 443.00 | 443.00 | 452.00 | 452.00 | 2.0% |
| Cremated remains in casket | 128.00 | 128.00 | 131.00 | 131.00 | 2.3% |

Miscellaneous Charges

| | | | | | |
|--|--------|--------|--------|--------|------|
| Surcharge for Saturday burials | 252.00 | 252.00 | 252.00 | 257.00 | 0.0% |
| Purchase of “Exclusive Rights of Burial” purchased prior to burial | 437.00 | 437.00 | 446.00 | 446.00 | 2.1% |

| Description of Charge | Charge April 2020 - March 2021 | | Charge April 2021 - March 2022 | | Change % |
|-----------------------|-----------------------------------|-----------|-----------------------------------|-----------|-------------|
| | £ Exc VAT | £ Inc VAT | £ Exc VAT | £ Inc VAT | |

| | | | | | |
|---|--------|--------|--------|--------|------|
| Purchase of "Exclusive Rights of Burial" for cremated remains | 312.00 | 312.00 | 318.00 | 318.00 | 1.9% |
| Search fees (records only) | 40.00 | 40.00 | 41.00 | 41.00 | 2.5% |
| Cremated remains scattered by Cemetery Staff | 40.00 | 40.00 | 41.00 | 41.00 | 2.5% |
| Transfer of Grave Rights | 40.00 | 40.00 | 41.00 | 41.00 | 2.5% |
| Additional fee for Caskets that cannot be accommodated in a standard grave plot | POA | POA | POA | POA | 0.0% |

**Double fees will be charged for non residents*

Monuments, Gravestones and Monument Inscriptions

| | | | | | |
|---|--------|--------|--------|--------|------|
| Memorial stone with or without plinth not exceeding 1m in height, 60cm width and 30cm depth | 209.00 | 209.00 | 213.00 | 213.00 | 1.9% |
| A memorial vase only, preferably square or rectangular in shape, to an overall dimension not exceeding 30cm in height and 25cm x 25cm | 50.00 | 50.00 | 51.00 | 51.00 | 2.0% |
| Additional inscription to a monument | 55.00 | 55.00 | 56.00 | 56.00 | 1.8% |
| Simple hardwood not exceeding 75cm x 45cm | 31.00 | 31.00 | 32.00 | 32.00 | 3.2% |

Cremated Remains Section

| | | | | | |
|---|--------|--------|--------|--------|------|
| Any memorial maximum height 60cm | 103.00 | 103.00 | 105.00 | 105.00 | 1.9% |
| Plaque in Garden of Remembrance | 30.00 | 30.00 | 31.00 | 31.00 | 3.3% |
| Purchase and Installation of Post Plaque for Meadow Burial Area | 132.00 | 132.00 | 135.00 | 135.00 | 2.3% |

Charges for Green Burials

| | | | | | |
|---------------------------------|----------|----------|----------|----------|------|
| All burials – single plots only | 1,189.00 | 1,338.00 | 1,213.00 | 1,455.60 | 2.0% |
| Advanced Reservation Fee only | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |

Cremated Remains Interment

| | | | | | |
|-------------------------------|--------|--------|--------|----------|------|
| Cremated remains interment | 828.00 | 968.00 | 845.00 | 1,014.00 | 2.1% |
| Advanced Reservation Fee only | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |

Community Services and Licensing Committee

Community Services - Cemeteries

Schedule of Fees and Charges from 1 April 2021

| |
|---|
| Proposed increase in fee/charge from previous year |
|---|

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|--|
| Increase of 2% rounded to the nearest £1 |
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|--|
| Basis of charge (eg full cost recovery, statutory charge, subsidised service) |
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| |
|--------------------|
| Full cost recovery |
|--------------------|

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| Details of any discretionary discounts or concessions |
|--|

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|---|
| 0 * - Burial costs for a child who died under the age of 18 or stillborn after 24 weeks are not charged. We are however able to claim the costs back from the Children's Funeral Fund for England. These recovered costs will rise by 2%. |
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| **Note VAT is charged on the provision of tree and maintenance works only |
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| Has any benchmarking or consultation been undertaken? |
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| N/A |
|-----|

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|-----------------------------------|
| Equality Impact Assessment |
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| |
|-----|
| N/A |
|-----|

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|----------------------|
| Budget Impact |
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| |
|------------|
| Negligible |
|------------|

Community Services and Licensing Committee

Licensing - Gambling Act 2005

Schedule of Fees and Charges from 1 April 2021

| Description of Charge | Charge April 2020 - March 2021 | | Charge April 2021 - March 2022 | | Change % |
|-----------------------|-----------------------------------|-----------|-----------------------------------|-----------|-------------|
| | £ Exc VAT | £ Inc VAT | £ Exc VAT | £ Inc VAT | |

Premise Licence; New Application

| | | | | | |
|-------------------------------------|-----------|-----------|-----------|-----------|------|
| Small Casino | 5,600.00 | 5,600.00 | 5,600.00 | 5,600.00 | 0.0% |
| Large Casino | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 0.0% |
| Regional Casino | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 0.0% |
| Bingo Club | 2,450.00 | 2,450.00 | 2,450.00 | 2,450.00 | 0.0% |
| Betting Premises (excluding Tracks) | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 0.0% |
| Tracks | 1,750.00 | 1,750.00 | 1,750.00 | 1,750.00 | 0.0% |
| Family Entertainment Centres | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | 0.0% |
| Adult Gaming Centre | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | 0.0% |

Premises Licence; Annual Fee

| | | | | | |
|-------------------------------------|-----------|-----------|-----------|-----------|------|
| Small Casino | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 0.0% |
| Large Casino | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 0.0% |
| Regional Casino | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 0.0% |
| Bingo Club | 700.00 | 700.00 | 700.00 | 700.00 | 0.0% |
| Betting Premises (excluding Tracks) | 420.00 | 420.00 | 420.00 | 420.00 | 0.0% |
| Tracks | 700.00 | 700.00 | 700.00 | 700.00 | 0.0% |
| Family Entertainment Centres | 525.00 | 525.00 | 525.00 | 525.00 | 0.0% |
| Adult Gaming Centre | 700.00 | 700.00 | 700.00 | 700.00 | 0.0% |

Premises Licence; Application to Vary

| | | | | | |
|-------------------------------------|----------|----------|----------|----------|------|
| Small Casino | 2,800.00 | 2,800.00 | 2,800.00 | 2,800.00 | 0.0% |
| Large Casino | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 0.0% |
| Regional Casino | 5,250.00 | 5,250.00 | 5,250.00 | 5,250.00 | 0.0% |
| Bingo Club | 1,225.00 | 1,225.00 | 1,225.00 | 1,225.00 | 0.0% |
| Betting Premises (excluding Tracks) | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 | 0.0% |
| Tracks | 875.00 | 875.00 | 875.00 | 875.00 | 0.0% |
| Family Entertainment Centres | 700.00 | 700.00 | 700.00 | 700.00 | 0.0% |
| Adult Gaming Centre | 700.00 | 700.00 | 700.00 | 700.00 | 0.0% |

Premise Licence; Application to Transfer

| | | | | | |
|-------------------------------------|----------|----------|----------|----------|------|
| Small Casino | 1,260.00 | 1,260.00 | 1,260.00 | 1,260.00 | 0.0% |
| Large Casino | 1,505.00 | 1,505.00 | 1,505.00 | 1,505.00 | 0.0% |
| Regional Casino | 4,550.00 | 4,550.00 | 4,550.00 | 4,550.00 | 0.0% |
| Bingo Club | 840.00 | 840.00 | 840.00 | 840.00 | 0.0% |
| Betting Premises (excluding Tracks) | 840.00 | 840.00 | 840.00 | 840.00 | 0.0% |
| Tracks | 665.00 | 665.00 | 665.00 | 665.00 | 0.0% |
| Family Entertainment Centres | 665.00 | 665.00 | 665.00 | 665.00 | 0.0% |
| Adult Gaming Centre | 840.00 | 840.00 | 840.00 | 840.00 | 0.0% |

Premises Licence; Application for Re-instatement

| | | | | | |
|--------------|----------|----------|----------|----------|------|
| Small Casino | 1,260.00 | 1,260.00 | 1,260.00 | 1,260.00 | 0.0% |
| Large Casino | 1,505.00 | 1,505.00 | 1,505.00 | 1,505.00 | 0.0% |

| Description of Charge | Charge April 2020 - March 2021 | | Charge April 2021 - March 2022 | | Change % |
|-------------------------------------|-----------------------------------|-----------|-----------------------------------|-----------|-------------|
| | £ Exc VAT | £ Inc VAT | £ Exc VAT | £ Inc VAT | |
| | Regional Casino | 4,550.00 | 4,550.00 | 4,550.00 | |
| Bingo Club | 840.00 | 840.00 | 840.00 | 840.00 | 0.0% |
| Betting Premises (excluding Tracks) | 840.00 | 840.00 | 840.00 | 840.00 | 0.0% |
| Tracks | 665.00 | 665.00 | 665.00 | 665.00 | 0.0% |
| Family Entertainment Centres | 665.00 | 665.00 | 665.00 | 665.00 | 0.0% |
| Adult Gaming Centre | 840.00 | 840.00 | 840.00 | 840.00 | 0.0% |

Premises Licence; Application for Provisional Statement

| | | | | | |
|-------------------------------------|-----------|-----------|-----------|-----------|------|
| Small Casino | 5,600.00 | 5,600.00 | 5,600.00 | 5,600.00 | 0.0% |
| Large Casino | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 0.0% |
| Regional Casino | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 0.0% |
| Bingo Club | 2,450.00 | 2,450.00 | 2,450.00 | 2,450.00 | 0.0% |
| Betting Premises (excluding Tracks) | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 0.0% |
| Tracks | 1,750.00 | 1,750.00 | 1,750.00 | 1,750.00 | 0.0% |
| Family Entertainment Centres | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | 0.0% |
| Adult Gaming Centre | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | 0.0% |

Premises Licence; New licence application for Provisional Statement Holders

| | | | | | |
|-------------------------------------|----------|----------|----------|----------|------|
| Small Casino | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 0.0% |
| Large Casino | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 0.0% |
| Regional Casino | 5,600.00 | 5,600.00 | 5,600.00 | 5,600.00 | 0.0% |
| Bingo Club | 840.00 | 840.00 | 840.00 | 840.00 | 0.0% |
| Betting Premises (excluding Tracks) | 840.00 | 840.00 | 840.00 | 840.00 | 0.0% |
| Tracks | 665.00 | 665.00 | 665.00 | 665.00 | 0.0% |
| Family Entertainment Centres | 665.00 | 665.00 | 665.00 | 665.00 | 0.0% |
| Adult Gaming Centre | 840.00 | 840.00 | 840.00 | 840.00 | 0.0% |

All Premises Types

| | | | | | |
|------------------------|-------|-------|-------|-------|------|
| Copy of Licence | 25.00 | 25.00 | 25.00 | 25.00 | 0.0% |
| Notification of Change | 35.00 | 35.00 | 35.00 | 35.00 | 0.0% |

Permits; New Applications

| | | | | | |
|--|--------|--------|--------|--------|------|
| FEC Gaming Machine Permit | 300.00 | 300.00 | 300.00 | 300.00 | 0.0% |
| Prize Gaming Permit | 300.00 | 300.00 | 300.00 | 300.00 | 0.0% |
| Club Gaming Permit | 200.00 | 200.00 | 200.00 | 200.00 | 0.0% |
| Club Machine Permit | 200.00 | 200.00 | 200.00 | 200.00 | 0.0% |
| Licensed Premise Gaming Machine Permit | 150.00 | 150.00 | 150.00 | 150.00 | 0.0% |

Permits; Fast Track Application Fee

| | | | | | |
|---------------------|--------|--------|--------|--------|------|
| Club Gaming Permit | 100.00 | 100.00 | 100.00 | 100.00 | 0.0% |
| Club Machine Permit | 100.00 | 100.00 | 100.00 | 100.00 | 0.0% |

Permits; Renewal Fee – 10 years

| | | | | | |
|---------------------------|--------|--------|--------|--------|------|
| FEC Gaming Machine Permit | 300.00 | 300.00 | 300.00 | 300.00 | 0.0% |
| Prize Gaming Permit | 300.00 | 300.00 | 300.00 | 300.00 | 0.0% |
| Club Gaming Permit | 200.00 | 200.00 | 200.00 | 200.00 | 0.0% |
| Club Machine Permit | 200.00 | 200.00 | 200.00 | 200.00 | 0.0% |

Permits; Annual Fee

| Description of Charge | Charge | | Charge | | Change % |
|-----------------------|-------------------------|-----------|-------------------------|-----------|----------|
| | April 2020 - March 2021 | | April 2021 - March 2022 | | |
| | £ Exc VAT | £ Inc VAT | £ Exc VAT | £ Inc VAT | |

| | | | | | |
|---|-------|-------|-------|-------|------|
| Club Gaming Permit | 50.00 | 50.00 | 50.00 | 50.00 | 0.0% |
| Club Machine Permit | 50.00 | 50.00 | 50.00 | 50.00 | 0.0% |
| Licensed Premises Gaming Machine Permit | 50.00 | 50.00 | 50.00 | 50.00 | 0.0% |

Permits; Transfer

| | | | | | |
|--|-------|-------|-------|-------|------|
| Licensed Premise Gaming Machine Permit | 25.00 | 25.00 | 25.00 | 25.00 | 0.0% |
|--|-------|-------|-------|-------|------|

Permits; Variation

| | | | | | |
|--|--------|--------|--------|--------|------|
| Club Gaming Permit | 100.00 | 100.00 | 100.00 | 100.00 | 0.0% |
| Club Machine Permit | 100.00 | 100.00 | 100.00 | 100.00 | 0.0% |
| Licensed Premise Gaming Machine Permit | 100.00 | 100.00 | 100.00 | 100.00 | 0.0% |

Permits; Notification of Change of Name

| | | | | | |
|--|-------|-------|-------|-------|------|
| FEC Gaming Machine Permit | 25.00 | 25.00 | 25.00 | 25.00 | 0.0% |
| Prize Gaming Permit | 25.00 | 25.00 | 25.00 | 25.00 | 0.0% |
| Licensed Premise Gaming Machine Permit | 25.00 | 25.00 | 25.00 | 25.00 | 0.0% |

Permits; All

| | | | | | |
|----------------|-------|-------|-------|-------|------|
| Copy of Permit | 15.00 | 15.00 | 15.00 | 15.00 | 0.0% |
|----------------|-------|-------|-------|-------|------|

Small Society Lottery Registration

| | | | | | |
|-----------------|-------|-------|-------|-------|------|
| New Application | 40.00 | 40.00 | 40.00 | 40.00 | 0.0% |
| Annual Fee | 20.00 | 20.00 | 20.00 | 20.00 | 0.0% |

Notifications and Notices

| | | | | | |
|---|--------|--------|--------|--------|------|
| Licensed Premises Gaming Machine Notification | 50.00 | 50.00 | 50.00 | 50.00 | 0.0% |
| Temporary Use Notice | 500.00 | 500.00 | 500.00 | 500.00 | 0.0% |
| Occasional Use Notice | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |

Community Services and Licensing Committee

Licensing - Gambling Act 2005

Schedule of Fees and Charges from 1 April 2021

| |
|---|
| Proposed increase in fee/charge from previous year |
|---|

| |
|--|
| No Change since Gambling Act came into force in 2006 |
|--|

| |
|--|
| Basis of charge (eg full cost recovery, statutory charge, subsidised service) |
|--|

| |
|--|
| Statutory cap on fees relating to Premises Licences under the Gambling Act. Stroud District Council fees were set in 2006 on a cost recovery basis. They have not been increased since. The fees were set below the Statutory Cap. Fees for permits, notifications and registrations under the Gambling Act are fixed fees set in statute. |
|--|

| |
|--|
| Details of any discretionary discounts or concessions |
|--|

| |
|------|
| None |
|------|

| |
|--|
| Has any benchmarking or consultation been undertaken? |
|--|

| |
|----|
| No |
|----|

| |
|-----------------------------------|
| Equality Impact Assessment |
|-----------------------------------|

| |
|----|
| No |
|----|

| |
|----------------------|
| Budget Impact |
|----------------------|

| |
|---|
| Stroud District Council only has 7 licensed premises under the Gambling Act 2005 so any changes to the fees for Premises Licences would have little budget impact |
|---|

Community Services and Licensing Committee

Licensing - Licensing Act 2003

Schedule of Fees and Charges from 1 April 2021

| Description of Charge | Charge April 2020 - March 2021 | | Charge April 2021 - March 2022 | | Change % |
|-----------------------|-----------------------------------|-----------|-----------------------------------|-----------|-------------|
| | £ Exc VAT | £ Inc VAT | £ Exc VAT | £ Inc VAT | |

Premises Licence/Club Premises Certificates - New Application and Major Variation

| | | | | | |
|---|-----------|-----------|-----------|-----------|------|
| Band A No rateable value to £4,300 | £100.00 | £100.00 | £100.00 | £100.00 | 0.0% |
| Band B £4,301 - £33,000 | £190.00 | £190.00 | £190.00 | £190.00 | 0.0% |
| Band C £33,001 – £87,000 | £315.00 | £315.00 | £315.00 | £315.00 | 0.0% |
| Band D £87,001 – £125,000 | £450.00 | £450.00 | £450.00 | £450.00 | 0.0% |
| Band E £125,001 and above | £635.00 | £635.00 | £635.00 | £635.00 | 0.0% |
| Band D where premises primarily sell alcohol (Premises Licences only) | £900.00 | £900.00 | £900.00 | £900.00 | 0.0% |
| Band E where premises primarily sell alcohol (Premises Licences only) | £1,905.00 | £1,905.00 | £1,905.00 | £1,905.00 | 0.0% |

Premises Licence/Club - Premises Certificates Annual Fee

| | | | | | |
|---|-----------|-----------|-----------|-----------|------|
| Band A No rateable value to £4,300 | £70.00 | £70.00 | £70.00 | £70.00 | 0.0% |
| Band B £4,301 - £33,000 | £180.00 | £180.00 | £180.00 | £180.00 | 0.0% |
| Band C £33,001 – £87,000 | £295.00 | £295.00 | £295.00 | £295.00 | 0.0% |
| Band D £87,001 – £125,000 | £320.00 | £320.00 | £320.00 | £320.00 | 0.0% |
| Band E £125,001 and above | £350.00 | £350.00 | £350.00 | £350.00 | 0.0% |
| Band D where premises primarily sell alcohol (Premises Licences only) | £640.00 | £640.00 | £640.00 | £640.00 | 0.0% |
| Band E where premises primarily sell alcohol (Premises Licences only) | £1,050.00 | £1,050.00 | £1,050.00 | £1,050.00 | 0.0% |

Premises Licence - New Applications and Major Variations - Extra Fee for Large Events

| | | | | | |
|-----------------|------------|------------|------------|------------|------|
| 5,000 – 9,999 | £1,000.00 | £1,000.00 | £1,000.00 | £1,000.00 | 0.0% |
| 10,000 – 14,999 | £2,000.00 | £2,000.00 | £2,000.00 | £2,000.00 | 0.0% |
| 15,000 - 19,999 | £4,000.00 | £4,000.00 | £4,000.00 | £4,000.00 | 0.0% |
| 20,000 - 29,999 | £8,000.00 | £8,000.00 | £8,000.00 | £8,000.00 | 0.0% |
| 30,000 - 39,999 | £16,000.00 | £16,000.00 | £16,000.00 | £16,000.00 | 0.0% |
| 40,000 - 49,999 | £24,000.00 | £24,000.00 | £24,000.00 | £24,000.00 | 0.0% |
| 50,000 - 59,999 | £32,000.00 | £32,000.00 | £32,000.00 | £32,000.00 | 0.0% |
| 60,000 - 69,999 | £40,000.00 | £40,000.00 | £40,000.00 | £40,000.00 | 0.0% |
| 70,000 - 79,999 | £48,000.00 | £48,000.00 | £48,000.00 | £48,000.00 | 0.0% |
| 80,000 - 89,999 | £56,000.00 | £56,000.00 | £56,000.00 | £56,000.00 | 0.0% |
| 90,000 and over | £64,000.00 | £64,000.00 | £64,000.00 | £64,000.00 | 0.0% |

Premises Licence - Annual Fee - Extra Fee for Large Events

| | | | | | |
|-----------------|------------|------------|------------|------------|------|
| 5,000 – 9,999 | £500.00 | £500.00 | £500.00 | £500.00 | 0.0% |
| 10,000 – 14,999 | £1,000.00 | £1,000.00 | £1,000.00 | £1,000.00 | 0.0% |
| 15,000 - 19,999 | £2,000.00 | £2,000.00 | £2,000.00 | £2,000.00 | 0.0% |
| 20,000 - 29,999 | £4,000.00 | £4,000.00 | £4,000.00 | £4,000.00 | 0.0% |
| 30,000 - 39,999 | £8,000.00 | £8,000.00 | £8,000.00 | £8,000.00 | 0.0% |
| 40,000 - 49,999 | £12,000.00 | £12,000.00 | £12,000.00 | £12,000.00 | 0.0% |
| 50,000 - 59,999 | £16,000.00 | £16,000.00 | £16,000.00 | £16,000.00 | 0.0% |
| 60,000 - 69,999 | £20,000.00 | £20,000.00 | £20,000.00 | £20,000.00 | 0.0% |
| 70,000 - 79,999 | £24,000.00 | £24,000.00 | £24,000.00 | £24,000.00 | 0.0% |
| 80,000 - 89,999 | £28,000.00 | £28,000.00 | £28,000.00 | £28,000.00 | 0.0% |
| 90,000 and over | £32,000.00 | £32,000.00 | £32,000.00 | £32,000.00 | 0.0% |

| Description of Charge | Charge April 2020 - March 2021 | | Charge April 2021 - March 2022 | | Change % |
|-----------------------|-----------------------------------|-----------|-----------------------------------|-----------|-------------|
| | £ Exc VAT | £ Inc VAT | £ Exc VAT | £ Inc VAT | |

Premises Licence/Club Premises Certificates - Other Fees

| | | | | | |
|---|---------|---------|---------|---------|------|
| Minor variation application | £89.00 | £89.00 | £89.00 | £89.00 | 0.0% |
| Application by Community premises to display designated premises supervisor | £23.00 | £23.00 | £23.00 | £23.00 | 0.0% |
| Theft, loss, etc of premises licence or summary | £10.50 | £10.50 | £10.50 | £10.50 | 0.0% |
| Application for provisional statement where premises being built, etc | £315.00 | £315.00 | £315.00 | £315.00 | 0.0% |
| Notification of change of name or address | £10.50 | £10.50 | £10.50 | £10.50 | 0.0% |
| Application to vary licence to specify individual as premises supervisor | £23.00 | £23.00 | £23.00 | £23.00 | 0.0% |
| Application for transfer of premises licence | £23.00 | £23.00 | £23.00 | £23.00 | 0.0% |
| Interim authority notice following death etc of licence holder | £23.00 | £23.00 | £23.00 | £23.00 | 0.0% |
| Notification of change of name or alteration of rules of club | £10.50 | £10.50 | £10.50 | £10.50 | 0.0% |
| Change of relevant registered address of club | £10.50 | £10.50 | £10.50 | £10.50 | 0.0% |
| Right of freeholder etc to be notified of licensing matters | £21.00 | £21.00 | £21.00 | £21.00 | 0.0% |

Personal Licence

| | | | | | |
|--|--------|--------|--------|--------|------|
| Application for a grant or renewal of personal licence | £37.00 | £37.00 | £37.00 | £37.00 | 0.0% |
| Notification of change of name or address | £10.50 | £10.50 | £10.50 | £10.50 | 0.0% |
| Theft, loss etc. of personal licence | £10.50 | £10.50 | £10.50 | £10.50 | 0.0% |

Temporary Event Notice

| | | | | | |
|--|--------|--------|--------|--------|------|
| Temporary event notice | £21.00 | £21.00 | £21.00 | £21.00 | 0.0% |
| Theft, loss etc. of temporary event notice | £10.50 | £10.50 | £10.50 | £10.50 | 0.0% |

Community Services and Licensing Committee

Licensing - Licensing Act 2003

Schedule of Fees and Charges from 1 April 2021

| |
|---|
| Proposed increase in fee/charge from previous year |
|---|

| |
|---|
| No changes since Licensing Act 2003 came into force in 2005 |
|---|

| |
|--|
| Basis of charge (eg full cost recovery, statutory charge, subsidised service) |
|--|

| |
|------------------|
| Statutory Charge |
|------------------|

| |
|--|
| Details of any discretionary discounts or concessions |
|--|

| |
|------|
| None |
|------|

| |
|--|
| Has any benchmarking or consultation been undertaken? |
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| |
|----|
| No |
|----|

| |
|-----------------------------------|
| Equality Impact Assessment |
|-----------------------------------|

| |
|----|
| No |
|----|

| |
|----------------------|
| Budget Impact |
|----------------------|

| |
|------|
| None |
|------|

Community Services and Licensing Committee

Licensing - Scrap Metal Dealers

Schedule of Fees and Charges from 1 April 2021

| Description of Charge | Charge April 2020 - March 2021 | | Charge April 2021 - March 2022 | | Change % |
|--|--|-----------|-----------------------------------|-----------|-------------|
| | £ Exc VAT | £ Inc VAT | £ Exc VAT | £ Inc VAT | |
| | New Application Site Licence - 3 years | 357.00 | 357.00 | 364.00 | |
| Renewal Application Site Licence - 3 years | 204.00 | 204.00 | 208.00 | 208.00 | 2.0% |
| New Application Collectors Licence - 3 years | 235.00 | 235.00 | 240.00 | 240.00 | 2.1% |
| Renewal Application Collectors licence - 3 years | 148.00 | 148.00 | 151.00 | 151.00 | 2.0% |
| Variation Collector to Site | 143.00 | 143.00 | 146.00 | 146.00 | 2.1% |
| Variation Site to Collector | 61.00 | 61.00 | 62.00 | 62.00 | 1.6% |
| Change of Name on Licence | 16.00 | 16.00 | 16.00 | 16.00 | 0.0% |
| Replacement or Additional Licences | 10.50 | 10.50 | 10.50 | 10.50 | 0.0% |

Community Services and Licensing Committee

Licensing - Scrap Metal Dealers

Schedule of Fees and Charges from 1 April 2021

| |
|---|
| Proposed increase in fee/charge from previous year |
|---|

| |
|----|
| 2% |
|----|

| |
|--|
| Basis of charge (eg full cost recovery, statutory charge, subsidised service) |
|--|

| |
|--------------------|
| Full cost recovery |
|--------------------|

| |
|--|
| Details of any discretionary discounts or concessions |
|--|

| |
|------|
| None |
|------|

| |
|--|
| Has any benchmarking or consultation been undertaken? |
|--|

| |
|----|
| No |
|----|

| |
|-----------------------------------|
| Equality Impact Assessment |
|-----------------------------------|

| |
|----|
| No |
|----|

| |
|----------------------|
| Budget Impact |
|----------------------|

| |
|--|
| There number of scrap metal dealer licences issued by Stroud District Council is low. A 2% increase reflects the annual increase in costs but will have minimal impact on the budget |
|--|

Community Services and Licensing Committee

Licensing - Sex Establishments

Schedule of Fees and Charges from 1 April 2021

| Description of Charge | Charge April 2020 - March 2021 | | Charge April 2021 - March 2022 | | Change % |
|-----------------------|-----------------------------------|-----------|-----------------------------------|-----------|-------------|
| | £ Exc VAT | £ Inc VAT | £ Exc VAT | £ Inc VAT | |
| | New/Variation Application | 5,474.00 | 5,474.00 | 5,583.00 | |
| Renewal/Transfer | 2,677.00 | 2,677.00 | 2,731.00 | 2,731.00 | 2.0% |

Community Services and Licensing Committee

Licensing - Sex Establishments

Schedule of Fees and Charges from 1 April 2021

| |
|---|
| Proposed increase in fee/charge from previous year |
|---|

| |
|----|
| 2% |
|----|

| |
|--|
| Basis of charge (eg full cost recovery, statutory charge, subsidised service) |
|--|

| |
|--------------------|
| Full Cost recovery |
|--------------------|

| |
|--|
| Details of any discretionary discounts or concessions |
|--|

| |
|------|
| None |
|------|

| |
|--|
| Has any benchmarking or consultation been undertaken? |
|--|

| |
|----|
| No |
|----|

| |
|-----------------------------------|
| Equality Impact Assessment |
|-----------------------------------|

| |
|----|
| No |
|----|

| |
|----------------------|
| Budget Impact |
|----------------------|

| |
|---|
| None – no licences issued under Sex Establishment Licensing |
|---|

Community Services and Licensing Committee

Licensing - Street Trading

Schedule of Fees and Charges from 1 April 2021

| Description of Charge | Charge April 2020 - March 2021 | | Charge April 2021 - March 2022 | | Change % |
|---|-----------------------------------|-----------|-----------------------------------|-----------|-------------|
| | £ Exc VAT | £ Inc VAT | £ Exc VAT | £ Inc VAT | |
| New/Variation/Transfer Application – Itinerant Consent | 42.00 | 42.00 | 43.00 | 43.00 | 2.4% |
| New/Variation/Transfer Application – Static Consent | 158.00 | 158.00 | 161.00 | 161.00 | 1.9% |
| Itinerant Traders - Per Quarter | 152.00 | 152.00 | 155.00 | 155.00 | 2.0% |
| Itinerant Trader - Per Annum | 557.00 | 557.00 | 568.00 | 568.00 | 2.0% |
| Static Traders Band 1 - Per Quarter | 557.00 | 557.00 | 568.00 | 568.00 | 2.0% |
| Static Traders Band 1 - Per Annum | 1,848.00 | 1,848.00 | 1,885.00 | 1,885.00 | 2.0% |
| Static Traders Band 2 - Per Quarter | 338.00 | 338.00 | 345.00 | 345.00 | 2.1% |
| Static Traders Band 2 - Per Annum | 1,113.00 | 1,113.00 | 1,135.00 | 1,135.00 | 2.0% |
| Short Term Consent - Granted for a period of up to 7 days | 34.00 | 34.00 | 34.00 | 34.00 | 0.0% |
| Short Term Consent - Additional Days | 5.00 | 5.00 | 5.00 | 5.00 | 0.0% |

Community Services and Licensing Committee

Licensing - Street Trading

Schedule of Fees and Charges from 1 April 2021

| |
|---|
| Proposed increase in fee/charge from previous year |
|---|

| |
|----|
| 2% |
|----|

| |
|--|
| Basis of charge (eg full cost recovery, statutory charge, subsidised service) |
|--|

| |
|--------------------|
| Full cost recovery |
|--------------------|

| |
|--|
| Details of any discretionary discounts or concessions |
|--|

| |
|------|
| None |
|------|

| |
|--|
| Has any benchmarking or consultation been undertaken? |
|--|

| |
|----|
| No |
|----|

| |
|-----------------------------------|
| Equality Impact Assessment |
|-----------------------------------|

| |
|----|
| No |
|----|

| |
|----------------------|
| Budget Impact |
|----------------------|

| |
|--|
| The number of street trading consents issued by Stroud District Council is low. A 2% increase reflects the annual increase in costs but will have minimal impact on the budget |
|--|

Community Services and Licensing Committee

Licensing - Taxis and Private Hire

Schedule of Fees and Charges from 1 April 2021

| Description of Charge | Charge April 2020 - March 2021 | | Charge April 2021 - March 2022 | | Change % |
|--|-----------------------------------|-----------|-----------------------------------|-----------|-------------|
| | £ Exc VAT | £ Inc VAT | £ Exc VAT | £ Inc VAT | |
| Driver licence - New Application 1 year | 160.00 | 160.00 | 160.00 | 160.00 | 0.0% |
| Driver licence - New Application 3 year | 265.00 | 265.00 | 265.00 | 265.00 | 0.0% |
| Driver licence - Renewal 1 year | 80.00 | 80.00 | 80.00 | 80.00 | 0.0% |
| Driver licence - Renewal 3 year | 200.00 | 200.00 | 200.00 | 200.00 | 0.0% |
| Written Knowledge Test - Taxi Driver only | 60.00 | 60.00 | 60.00 | 60.00 | 0.0% |
| DVLA check - required on new app and then on every renewal | 5.00 | 5.00 | 5.00 | 5.00 | 0.0% |
| DBS check - required on new app and then every 3 years | 56.00 | 56.00 | 56.00 | 56.00 | 0.0% |
| Replacement badge | 10.50 | 10.50 | 10.50 | 10.50 | 0.0% |
| Vehicle Licence - New Application 1 Year (inc plate) | 160.00 | 160.00 | 160.00 | 160.00 | 0.0% |
| Vehicle Licence - Renewal 1 year | 125.00 | 125.00 | 125.00 | 125.00 | 0.0% |
| Transfer (ownership or HCV to PHV) of vehicle licence | 30.00 | 30.00 | 30.00 | 30.00 | 0.0% |
| Change of Vehicle | 45.00 | 45.00 | 45.00 | 45.00 | 0.0% |
| Change of Registration of Vehicle | 25.00 | 25.00 | 25.00 | 25.00 | 0.0% |
| Replacement plate | 13.00 | 13.00 | 13.00 | 13.00 | 0.0% |
| Bracket | 11.00 | 11.00 | 11.00 | 11.00 | 0.0% |
| Plate Deposit | 25.00 | 25.00 | 25.00 | 25.00 | 0.0% |
| Private Hire Plate Exemption | 50.00 | 50.00 | 50.00 | 50.00 | 0.0% |
| Private Hire Plate Exemption Renewal | 25.00 | 25.00 | 25.00 | 25.00 | 0.0% |
| Operator New App 1 year | 140.00 | 140.00 | 140.00 | 140.00 | 0.0% |
| Operator New App 5 year | 430.00 | 430.00 | 430.00 | 430.00 | 0.0% |
| Operator Renewal 1 year | 110.00 | 110.00 | 110.00 | 110.00 | 0.0% |
| Operator Renewal 5 year | 380.00 | 380.00 | 380.00 | 380.00 | 0.0% |

Community Services and Licensing Committee

Licensing - Taxis and Private Hire

Schedule of Fees and Charges from 1 April 2021

Proposed increase in fee/charge from previous year

No increase proposed.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

The fees were last increased in 2020/2021 following a full costing exercise and consultation. Taxi legislation states that fees can only be increased following consultation and public notice. During the Covid pandemic many taxi businesses were unable to operate and suffered losses. The Council did not give any discounts during this time. It is not considered appropriate or necessary to increase fees for 2021/2022 whilst businesses are still struggling. The fees will be reviewed in full in 2022/2023

Details of any discretionary discounts or concessions

None

Has any benchmarking or consultation been undertaken?

No

Equality Impact Assessment

No

Budget Impact

Due to Covid the number of taxi and private hire licences has reduced. It is anticipated that there will be reduced income in 2021/2022.

Community Services and Licensing Committee

Licensing - Pavement Licences

Schedule of Fees and Charges from 1 April 2021

| Description of Charge | Charge April 2020 - March 2021 | | Charge April 2021 - March 2022 | | Change % |
|-----------------------|-----------------------------------|-----------|-----------------------------------|-----------|-------------|
| | £ Exc VAT | £ Inc VAT | £ Exc VAT | £ Inc VAT | |
| | New Application | 100.00 | 100.00 | 100.00 | |

Community Services and Licensing Committee

Licensing - Pavement Licences

Schedule of Fees and Charges from 1 April 2021

| |
|---|
| Proposed increase in fee/charge from previous year |
|---|

| |
|------|
| None |
|------|

| |
|--|
| Basis of charge (eg full cost recovery, statutory charge, subsidised service) |
|--|

| |
|--|
| Fee is already set at maximum statutory charge |
|--|

| |
|--|
| Details of any discretionary discounts or concessions |
|--|

| |
|------|
| None |
|------|

| |
|--|
| Has any benchmarking or consultation been undertaken? |
|--|

| |
|---|
| This a new temporary Licensing Regime introduced this year as part of the Governments Covid 19 recovery plans. There is a statutory cap of £100. All Gloucestershire Licensing Authorities have adopted the maximum fee |
|---|

| |
|-----------------------------------|
| Equality Impact Assessment |
|-----------------------------------|

| |
|------|
| None |
|------|

| |
|----------------------|
| Budget Impact |
|----------------------|

| |
|---|
| The legislation for issuing Pavement Licences came into force in July 2020. By November 2020 the Council has only received two applications. Budget impact is minimal |
|---|

Community Services and Licensing Committee

Museum in the Park

Schedule of Fees and Charges from 1 April 2021

| Description of Charge | Charge April 2020 - March 2021 | | Charge April 2021 - March 2022 | | Change % |
|-----------------------|-----------------------------------|-----------|-----------------------------------|-----------|-------------|
| | £ Exc VAT | £ Inc VAT | £ Exc VAT | £ Inc VAT | |

| | | | | | |
|--------------------------------------|------|------|------|------|-----|
| Museum Admission (donations welcome) | 0.00 | 0.00 | 0.00 | 0.00 | N/A |
|--------------------------------------|------|------|------|------|-----|

Venue Hire

| | | | | | |
|---|--------|--------|--------|--------|------|
| Walled Garden & Pavilion Hire for Evening Functions & Parties (prices start at) | 416.67 | 500.00 | 416.67 | 500.00 | 0.0% |
|---|--------|--------|--------|--------|------|

Learning Pavilion Venue Hire

| | | | | | |
|----------------|--------|--------|--------|--------|------|
| - per half day | 125.00 | 150.00 | 125.00 | 150.00 | 0.0% |
| - per day | 250.00 | 300.00 | 250.00 | 300.00 | 0.0% |

Gallery 2 Venue Hire

| | | | | | |
|---|--------|--------|--------|--------|------|
| - per half day | 79.17 | 95.00 | 79.17 | 95.00 | 0.0% |
| - per day | 104.17 | 125.00 | 104.17 | 125.00 | 0.0% |
| - Evenings per hour (Monday-outside Museum opening hours) | 50.00 | 60.00 | 50.00 | 60.00 | 0.0% |
| - Educational Course bookings | 45.83 | 55.00 | 45.83 | 55.00 | 0.0% |

Refreshments

| | | | | | |
|--------------------------------------|------|------|------|------|------|
| - Tea & Coffee per person | 2.08 | 2.50 | 2.08 | 2.50 | 0.0% |
| - Tea, Coffee & Biscuits per person | 2.50 | 3.00 | 2.50 | 3.00 | 0.0% |
| Use of Flipchart stand, paper & pens | 4.17 | 5.00 | 4.17 | 5.00 | 0.0% |

Museum Venue Hire-Evening events-per hour

| | | | | | |
|--|--------|--------|--------|--------|------|
| - Hire of Gallery 2 | 50.00 | 60.00 | 50.00 | 60.00 | 0.0% |
| - Hire of Garden Pavilion | 50.00 | 60.00 | 50.00 | 60.00 | 0.0% |
| - Hire of above plus access to Mansion House | 100.00 | 120.00 | 100.00 | 120.00 | 0.0% |

Collection Charges

| | | | | | |
|---|-------|-------|-------|-------|------|
| Deposition of archaeological archives-per unit (only for sites notified pre-2014) | 30.00 | 36.00 | 30.00 | 36.00 | 0.0% |
|---|-------|-------|-------|-------|------|

Charges vary for collections study group visits, photographic & research services and use of Museum for location filming/photo shoots

| Description of Charge | Charge April 2020 - March 2021 | | Charge April 2021 - March 2022 | | Change % |
|-----------------------|-----------------------------------|-----------|-----------------------------------|-----------|-------------|
| | £ Exc VAT | £ Inc VAT | £ Exc VAT | £ Inc VAT | |

Learning - Onsite & Outreach

| | | | | | |
|---|-------|-------|-------|-------|------|
| - Learning visits and outreach-per pupil (minimum of £50) | 4.00 | 4.00 | 4.00 | 4.00 | 0.0% |
| - Hire of Time Boxes - per fortnight | 15.00 | 15.00 | 15.00 | 15.00 | 0.0% |

Group Visits, Tours & Community Outreach Talks

| | | | | | |
|--|-------|-------|-------|-------|------|
| Self-guided group visit | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Self-guided group visit with tea,coffee, biscuits (per person) | 3.00 | 3.00 | 3.00 | 3.00 | 0.0% |
| Self-guided group visit with tea,coffee, biscuits, welcome talk/local history slideshow (per person) | 6.00 | 6.00 | 6.00 | 6.00 | 0.0% |
| Evening group visit & museum tour/talk (per person) | 10.00 | 10.00 | 10.00 | 10.00 | 0.0% |

Community Outreach talks and object handling

| | | | | | |
|---|-------|-------|-------|-------|------|
| - per session between 9am and 5pm | 45.00 | 45.00 | 45.00 | 45.00 | 0.0% |
| - per session outside hours above | 55.00 | 55.00 | 55.00 | 55.00 | 0.0% |
| Plus travel at 45p per mile (per HMRC rate) | | | | | |

Gallery Hire for Art Exhibitions

| | | | | | |
|---|--------|--------|--------|--------|------|
| Exclusive hire of Gallery one for Art Exhibitions (per week) | 745.83 | 895.00 | 745.83 | 895.00 | 0.0% |
| Shared use of Gallery one for Art Exhibitions (per exhibition) | 291.67 | 350.00 | 291.67 | 350.00 | 0.0% |
| Museum Freelance Technician/ Curator (per hour) | 25.00 | 30.00 | 25.00 | 30.00 | 0.0% |
| Printing exhibition lables & A2 Introduction panel (per exhibition) | 29.17 | 35.00 | 29.17 | 35.00 | 0.0% |
| Gallery hire for evening private view (per hour) | 50.00 | 60.00 | 50.00 | 60.00 | 0.0% |
| Use of Gallery Two for 2D Art/ Local History Exhibitions | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |

Photocopying - per copy

| | | | | | |
|-------------|------|------|------|------|------|
| - A4 B&W | 0.08 | 0.10 | 0.08 | 0.10 | 0.0% |
| - A3 B&W | 0.21 | 0.25 | 0.21 | 0.25 | 0.0% |
| - A4 Colour | 0.42 | 0.50 | 0.42 | 0.50 | 0.0% |
| - A3 Colour | 0.83 | 1.00 | 0.83 | 1.00 | 0.0% |

Laminating - per sheet

| | | | | | |
|------|------|------|------|------|------|
| - A4 | 0.83 | 1.00 | 0.83 | 1.00 | 0.0% |
| - A3 | 1.67 | 2.00 | 1.67 | 2.00 | 0.0% |

Community Services and Licensing Committee
Museum in the Park
Schedule of Fees and Charges from 1 April 2021

Proposed increase in fee/charge from previous year

Fees and charges have been reviewed, no price changes.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Charges are variable across the service, some set in consultation with other museums, some local, some in response to customer demand. Often they form the basis of discussion with customers (e.g. hire of gallery for exhibition). Corporate price increases are reflected in budget setting even if the fees and charges are not increased (i.e. 'sell' more to meet the target).

Details of any discretionary discounts or concessions

Art Fund Members get 10% off as part of National Art Pass

Has any benchmarking or consultation been undertaken?

For some charges e.g. Archaeological deposits, price per head for pupils.

Equality Impact Assessment

Yes - none of the protected characteristics are affected negatively by our charges.

Budget Impact

None for the schedule of fees and charges. Income targets have been revised down due to Covid-19.

Community Services and Licensing Committee

The Pulse

Schedule of Fees and Charges from 1 April 2021

| Description of Charge | Charge April 2020 - March 2021 | | Charge April 2021 - March 2022 | | Change % |
|--|-----------------------------------|-----------|-----------------------------------|-----------|-------------|
| | £ Exc VAT | £ Inc VAT | £ Exc VAT | £ Inc VAT | |
| School Swim-School swimming lessons per child | 1.28 | 1.28 | 1.30 | 1.30 | 1.6% |
| School Swim-Price per school if they bring less than 22 children | 27.50 | 27.50 | 28.05 | 28.05 | 2.0% |
| School fitness classes | 2.00 | 2.00 | 2.05 | 2.05 | 2.5% |
| School instructor fee per 30 minutes | 15.10 | 15.10 | 15.40 | 15.40 | 2.0% |
| Lifeguard hire for 30 minutes | 12.85 | 12.85 | 13.10 | 13.10 | 1.9% |
| Standard swim price | 3.33 | 4.00 | 3.42 | 4.10 | 2.5% |
| concessions swim price | 2.00 | 2.40 | 2.04 | 2.45 | 2.1% |
| Monthly swim membership | 23.33 | 28.00 | 23.79 | 28.55 | 2.0% |
| 12 session swim card Adult | 33.33 | 40.00 | 34.00 | 40.80 | 2.0% |
| 12 session swim card Concessions | 20.00 | 24.00 | 20.42 | 24.50 | 2.1% |
| Annual swim card Adult | 225.00 | 270.00 | 229.50 | 275.40 | 2.0% |
| Adult per lesson | 5.70 | 5.70 | 5.80 | 5.80 | 1.8% |
| Junior per lesson stage 6-7b (45 minute lesson) | 5.50 | 5.50 | 5.70 | 5.70 | 3.6% |
| Direct Debit fee for lessons | 22.91 | 22.91 | 23.75 | 23.75 | 3.7% |
| Junior lesson stage 1-5 (30 minute lessons) | 5.40 | 5.40 | 5.70 | 5.70 | 5.6% |
| Junior parent+toddler lessons (30 minute lessons) | 5.40 | 5.40 | 5.70 | 5.70 | 5.6% |
| Direct Debit fee for lessons | 22.50 | 22.50 | 23.75 | 23.75 | 5.6% |
| ADP swim squad single swim price and lifesaving | 5.70 | 5.70 | 5.70 | 5.70 | 0.0% |
| Direct Debit fee for lessons | 23.75 | 23.75 | 23.75 | 23.75 | 0.0% |
| Hire of instructor other | 25.00 | 30.00 | 25.50 | 30.60 | 2.0% |
| Crèche | 2.08 | 2.50 | 2.13 | 2.55 | 2.0% |
| Parent & Toddler | 4.13 | 4.95 | 4.21 | 5.05 | 2.0% |
| Pool Hire (per hour) | 49.17 | 59.00 | 50.17 | 60.20 | 2.0% |
| Party Pack (45 mins) standard | 82.50 | 99.00 | 84.17 | 101.00 | 2.0% |
| Party menu/ crissy croc, submarine, | 30.00 | 36.00 | 30.58 | 36.70 | 1.9% |
| Slippery slide and Aqua Glide | 37.50 | 45.00 | 38.25 | 45.90 | 2.0% |
| Splat | 20.83 | 25.00 | 21.25 | 25.50 | 2.0% |
| Rafts, shapes, stepping stones | 16.67 | 20.00 | 17.00 | 20.40 | 2.0% |
| Exterminator | 58.33 | 70.00 | 59.50 | 71.40 | 2.0% |
| Private Tuition (1:1 ratio) | 15.90 | 15.90 | 16.20 | 16.20 | 1.9% |
| Private Tuition (1:2 ratio) | 18.75 | 18.75 | 19.10 | 19.10 | 1.9% |
| Private Tuition (1:3 ratio) | 21.65 | 21.65 | 22.10 | 22.10 | 2.1% |
| Water fitness classes | 5.90 | 5.90 | 6.00 | 6.00 | 1.7% |
| Fitness class concessions | 3.55 | 3.55 | 3.60 | 3.60 | 1.4% |
| Shower | 4.33 | 5.20 | 4.42 | 5.30 | 1.9% |
| Under 18 months free | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Inflatable Session | 3.75 | 4.50 | 3.83 | 4.60 | 2.2% |
| Inflatable Session-concessions | 2.25 | 2.70 | 2.29 | 2.75 | 1.9% |
| Large inflatable session-standard price | 4.08 | 4.90 | 4.17 | 5.00 | 2.0% |
| Large inflatable session-concessions price | 2.46 | 2.95 | 2.50 | 3.00 | 1.7% |
| Family Swim (2+2) | 9.71 | 11.65 | 9.92 | 11.90 | 2.1% |
| Family Swim (2+3) Non Member | 11.50 | 13.80 | 11.75 | 14.10 | 2.2% |
| Family inflatable fun (2+2) | 10.79 | 12.95 | 11.00 | 13.20 | 1.9% |
| Family inflatable fun (2+3) | 12.83 | 15.40 | 13.08 | 15.70 | 1.9% |
| Large inflatable - Family (2+2) | 11.79 | 14.15 | 12.04 | 14.45 | 2.1% |
| Large inflatable - Family (2+3) | 14.00 | 16.80 | 14.29 | 17.15 | 2.1% |
| Prescribed exercise plan | 15.00 | 15.00 | 15.30 | 15.30 | 2.0% |

| Description of Charge | Charge April 2020 - March 2021 | | Charge April 2021 - March 2022 | | Change % |
|---|-----------------------------------|-----------|-----------------------------------|-----------|-------------|
| | £ Exc VAT | £ Inc VAT | £ Exc VAT | £ Inc VAT | |
| | Exercise referral class | 2.00 | 2.00 | 2.05 | |
| Specialist class - cardiac and respiratory | 3.30 | 3.30 | 3.35 | 3.35 | 1.5% |
| Monthly Leisure Pass (rolling DD) | 33.33 | 40.00 | 34.00 | 40.80 | 2.0% |
| Student Leisure Pass | 22.92 | 27.50 | 23.38 | 28.05 | 2.0% |
| Student rolling | 21.67 | 26.00 | 22.08 | 26.50 | 1.9% |
| Annual Membership existing members | 325.00 | 390.00 | 331.50 | 397.80 | 2.0% |
| New members April 2021 | 340.00 | 408.00 | 346.79 | 416.15 | 2.0% |
| Annual membership students | 229.17 | 275.00 | 233.75 | 280.50 | 2.0% |
| Direct Debit joining fee | 25.00 | 30.00 | 25.50 | 30.60 | 2.0% |
| Off Peak Membership monthly | 30.42 | 36.50 | 31.04 | 37.25 | 2.1% |
| Off Peak annual existing member | 287.50 | 345.00 | 293.25 | 351.90 | 2.0% |
| Off Peak annual new member April 2019 | 300.00 | 360.00 | 306.00 | 367.20 | 2.0% |
| One off monthly | 39.17 | 47.00 | 39.96 | 47.95 | 2.0% |
| Fitness classes at Pulse | 6.70 | 6.70 | 6.85 | 6.85 | 2.2% |
| Fitness class concessions in Pulse | 4.00 | 4.00 | 4.10 | 4.10 | 2.5% |
| Spin classes | 6.55 | 6.55 | 6.70 | 6.70 | 2.3% |
| Spin express | 5.00 | 5.00 | 5.10 | 5.10 | 2.0% |
| Yoga/Pilates/Tai chi | 8.50 | 8.50 | 8.65 | 8.65 | 1.8% |
| Yoga/Pilates/Tai chi - concessions | 5.10 | 5.10 | 5.20 | 5.20 | 2.0% |
| 30 minute classes | 4.40 | 4.40 | 4.50 | 4.50 | 2.3% |
| concessions | 2.60 | 2.60 | 2.65 | 2.65 | 1.9% |
| Gym session | 6.60 | 6.60 | 6.75 | 6.75 | 2.3% |
| Gym concessions | 3.95 | 3.95 | 4.05 | 4.05 | 2.5% |
| Personal Training 30 minutes | 16.50 | 16.50 | 16.85 | 16.85 | 2.1% |
| Personal Training 60 minutes | 26.00 | 26.00 | 26.50 | 26.50 | 1.9% |
| Personal Training 30 minutes package | 90.00 | 90.00 | 91.80 | 91.80 | 2.0% |
| Personal Training 60 minutes package | 150.00 | 150.00 | 153.00 | 153.00 | 2.0% |
| Personal Training 30 minutes package | 148.50 | 148.50 | 151.50 | 151.50 | 2.0% |
| Personal Training 60 minutes package | 234.00 | 234.00 | 238.70 | 238.70 | 2.0% |
| Personal training 2 to 1 | 35.00 | 35.00 | 35.70 | 35.70 | 2.0% |
| Freelance personal trainer hire per month | 200.00 | 200.00 | 204.00 | 204.00 | 2.0% |
| Induction | 7.00 | 7.00 | 7.15 | 7.15 | 2.1% |
| Induction concessions | 4.20 | 4.20 | 4.30 | 4.30 | 2.4% |
| Body trax consultation | 21.50 | 21.50 | 21.95 | 21.95 | 2.1% |
| Body trax use of scales with results not analysed | 5.50 | 5.50 | 5.60 | 5.60 | 1.8% |
| Studio Parties | 55.42 | 66.50 | 56.54 | 67.85 | 2.0% |
| Soft play sessions | 2.08 | 2.50 | 2.13 | 2.55 | 2.0% |
| Holiday activity days | 18.33 | 22.00 | 18.71 | 22.45 | 2.0% |
| Extended days | 21.25 | 25.50 | 21.67 | 26.00 | 2.0% |
| Childrens studio classes | 4.00 | 4.00 | 4.10 | 4.10 | 2.5% |

Community Services and Licensing Committee

The Pulse

Schedule of Fees and Charges from 1 April 2021

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|---|
| Proposed increase in fee/charge from previous year |
|---|

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|---------------|
| 2% - See fees |
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| Basis of charge (eg full cost recovery, statutory charge, subsidised service) |
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| We are a subsidised service however each year we aim to be operationally self sufficient. |
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| Details of any discretionary discounts or concessions |
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| The concessions for swimming and classes is based upon Stroud District Councils district wide concessions scheme. |
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| Has any benchmarking or consultation been undertaken? |
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| The prices were benchmarked against Stratford Park Leisure Centres current prices. |
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| Equality Impact Assessment |
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| N/A |
|-----|

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|----------------------|
| Budget Impact |
|----------------------|

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| Income targets have been revised down due to Covid-19. |
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